

- Jacobs will deliver project schedules including milestones for completion of each development – December 6, 2019.

GDA ACTION PLAN: HEATING PLANT REPLACEMENT PHASE 1 PRELIMINARY SCHEDULE³

Development	Count	Budget	Anticipated Project Start Date	Anticipated Design End Date	Anticipated Procurement End Date	Anticipated Construction End Date	Anticipated Completion End Date	Duration (M)
830 Amsterdam	2	\$ 4,452,000	10/2019	8/2020	11/2020	12/2022	6/2023	44
Berry	3	\$ 6,678,000	10/2019	8/2020	11/2020	12/2022	6/2023	44
Eastchester	4	\$ 8,904,000	10/2019	8/2020	11/2020	12/2022	6/2023	44
Jackson	4	\$ 6,466,000	10/2019	8/2020	11/2020	12/2022	6/2023	44
Marlboro	6	\$ 13,356,000	10/2019	8/2020	11/2020	12/2022	6/2023	44
Pink	6	\$ 12,190,000	10/2019	8/2020	11/2020	12/2022	6/2023	44
Tilden	4	\$ 6,380,256	10/2019	8/2020	11/2020	12/2022	6/2023	44
Ocean Hill Apartm	2	\$ 7,380,063	10/2019	8/2020	11/2020	12/2022	6/2023	44
Marble Hill	6	\$ 13,737,600	10/2019	8/2020	11/2020	12/2022	6/2023	44
	37	\$ 79,543,919						

Note: The project start date is the date of anticipated design start pending approval of this GDA Action Plan.

GDA ACTION PLAN: HEATING PLANT REPLACEMENT PHASE 2 PRELIMINARY SCHEDULE

Development	Count	Budget	Anticipated Project Start Date	Anticipated Design End Date	Anticipated Procurement End Date	Anticipated Construction End Date	Anticipated Completion End Date	Duration (M)
Amsterdam	4	\$ 9,158,400	TBD	TBD	TBD	TBD	TBD	TBD
Bay View	8	\$ 54,816,664	TBD	TBD	TBD	TBD	TBD	TBD
Brevoort	4	\$ 9,158,400	TBD	TBD	TBD	TBD	TBD	TBD
Cooper Park	4	\$ 9,158,400	TBD	TBD	TBD	TBD	TBD	TBD
Gowanus	6	\$ 41,470,000	TBD	TBD	TBD	TBD	TBD	TBD
Johnson	5	\$ 11,448,000	TBD	TBD	TBD	TBD	TBD	TBD
Lincoln	5	\$ 11,448,000	TBD	TBD	TBD	TBD	TBD	TBD
Marcy	7	\$ 55,055,000	TBD	TBD	TBD	TBD	TBD	TBD
Mott Haven	4	\$ 9,158,400	TBD	TBD	TBD	TBD	TBD	TBD
Ravenswood	7	\$ 16,027,200	TBD	TBD	TBD	TBD	TBD	TBD
Roosevelt I & II	4	\$ 9,158,400	TBD	TBD	TBD	TBD	TBD	TBD
Smith	6	\$ 31,460,000	TBD	TBD	TBD	TBD	TBD	TBD
UPACA (Site 5)	2	\$ 4,579,200	TBD	TBD	TBD	TBD	TBD	TBD
Van Dyke I & II	5	\$ 11,448,000	TBD	TBD	TBD	TBD	TBD	TBD
	71	\$ 283,544,064						

³ The attached “GDA Plan Deliverables Table/Heating-Phase 1” is attached hereto and incorporated herein; dates will be added in consultation with Monitor’s team.

GDA ACTION PLAN: ELEVATOR PIPELINE PRELIMINARY SCHEDULE

Development	Count	Budget	Anticipated Project Start Date	Anticipated Design End Date	Anticipated Procurement End Date	Anticipated Construction End Date	Anticipated Completion End Date	Duration (M)
Atlantic Terminal	3	\$ 1,855,000	10/2019	8/2020	11/2020	8/2022	2/2023	40
Carey Gardens	9	\$ 3,498,000	10/2019	8/2020	11/2020	7/2022	1/2023	39
Coney Island (4&5)	6	\$ 2,226,000	10/2019	8/2020	11/2020	2/2022	8/2022	34
Coney Island (1B)	3	\$ 1,908,000	10/2019	8/2020	11/2020	7/2022	1/2023	39
High Bridge Gardens	12	\$ 12,720,000	10/2019	8/2020	11/2020	2/2022	8/2022	34
Butler	18	\$ 14,400,000	10/2019	8/2020	11/2020	8/2022	2/2023	40
Mitchel	20	\$ 11,660,000	10/2019	8/2020	11/2020	12/2022	6/2023	44
Queensbridge North	49	\$ 21,730,000	10/2019	8/2020	11/2020	7/2023	1/2024	51
Richmond Terrace	12	\$ 12,720,000	10/2019	8/2020	11/2020	1/2022	7/2022	33
Unity Plaza	16	\$ 6,996,000	10/2019	8/2020	11/2020	5/2022	11/2022	37
	148	\$ 89,713,000						

Note: The project start date is the date of anticipated design start pending approval of this GDA Action Plan.